

**City of Northampton**  
MASSACHUSETTS

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*In City Council*

June 10, 2020

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Upon recommendation of the Mayor

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**20.065 An Order to Approve FY2021 General Fund Budget**

*Ordered, that*

the sum of \$95,231,675 which is the full amount necessary for the Fiscal Year 2021 General Fund Budget (July 1, 2020 to June 30, 2021), be appropriated for the purposes stated, provided that the appropriation for Smith Vocational and Agricultural High School shall be used solely for the purposes of meeting net school spending as defined by the Department of Elementary and Secondary Education and no funds so appropriated shall be transferred to any account or expended for any purpose that would not be included in the calculation of net school spending. To meet this appropriation, \$1,392,873 will be raised and appropriated from Parking Meter Receipts Reserved, \$1,042,826 from Sewer Enterprise Funds, \$577,268 from Water Enterprise Funds, \$83,466 from Solid Waste Enterprise Funds, \$341,407 from Storm Water Enterprise Funds, \$15,776 from Community Preservation Act Administrative Funds, \$20,932 from the Reserve for Police Station Debt Service, \$722,375 from the Fiscal Stability Stabilization Fund and \$91,034,752 will be raised and appropriated.